

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 6 - Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,704	7,642	1,621
Debt Service	10-113				
Totals	xxxxxxxxxx		10,704	7,642	
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	4,169,091
Osage County	545,533
0	
0	
0	
Total Assessed Valuation	4,714,624
	November 1, 2016 Valuation

Bob Riegn SECTOR
Robert Cannon TRUSTEE
Bill Slade Trustee

Attest: October 27 2016

Jennifer A. Savage
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 8,307
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,307

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 16,256	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 41,085	
5b. Personal property 2015	- 36,253	
5c. Increase in personal property (5a minus 5b)	+ 4,832	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	22,254	
7. Total valuation adjustment (sum of 4, 5c, 6)	43,342	
8. Total estimated valuation July, 1, 2016	4,712,042	
9. Total valuation less valuation adjustment (8 minus 7)	4,668,700	
10. Factor for increase (7 divided by 9)	0.00928	
11. Amount of increase (10 times 3)	+ \$ 77	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,384	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,384	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 10	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,394	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	8,307	799	14	30	47
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,307	799	14	30	47

County Treas Motor Vehicle Estimate

799

County Treas Recreational Vehicle Estimate

14

County Treas 16/20M Vehicle Estimate

30

County Treas Commercial Vehicle Tax Estimate

47

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09618

RVT Factor 0.00169

16/20M Factor 0.00361

Comm Veh Factor 0.00566

Watercraft Factor 0.00000

2017

Cemetery No. 6 - Harveyville
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery No. 6 - Harveyville
Wabaunsee County

will meet on August 2, 2016 at 7:00 p.m. at Harveyville City Building, Harveyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas, Alma and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	5,874	1.849	10,704	1.838	10,704	7,642	1.622
Debt Service							
Totals	5,874	1.849	10,704	1.838	10,704	7,642	1.622
Less: Transfers	0		0		0		
Net Expenditures	5,874		10,704		10,704		
Total Tax Levied	7,897		8,307		xxxxxxxxxxxxxx		
Assessed Valuation:	4,271,720		4,518,307		4,712,042		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bob Riggin
Treasurer

Page No.

Cemetery No. 6 - Harveyville

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 4,712,042

Valuation Factor: 4,712.042

Neighborhood Revitalization Subj to Rebate: 23,830

Neighborhood Revitalization factor: 23.83

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Mayor Dillingham passed around the display catalogue showing the selection and explained that the PRIDE Committee has only half of the funds needed to purchase an additional strand and would like to

ask the city to pay the additional half. Council Member Aaron Miller made a motion to pay \$550 towards the purchase of Christmas lights for the City. Seconded by Lori Senne, motion carried. Council Member

Stanley Havenstein voted no.

At 9:12 p.m., Council Member Aaron Miller made a motion to adjourn the meeting. Seconded by Lori Senne, motion carried with all voting yes.

Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 21, 2016.

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Bob Riggins
 Treasurer

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